

North Emery Water Users' Special Service District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Emery Water Users' SSD for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 7, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

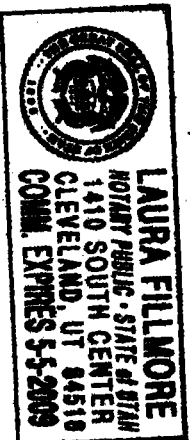
was held on December 7, 2006.

Signed: Jack Stearns
Budget Officer

Subscribed and sworn to this 5th

day of January, 2007

(Notary Public)



North Emery Water Users' Special Service District
DISTRICT

BUDGET

for the year ended December 31, 2007

	GENERAL FUND		ENTERPRISE FUND		
	Actual	Expenditures	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES			2005	2006	2007
Taxes: Property					
Other:			82,012.00	67,582.00	40,000.00
Fee-in-Lieu of Taxes					
Charges for Services			186,129.00	175,784.00	170,000.00
Interest Income			10,950.00	12,587.00	8,000.00
Other: grant			153,335.00		165,000.00
Other Financing Sources:					
Transfers From Other Funds				124,180.00	
Contribution From Fund Bal.					
TOTAL REVENUES			432,426.00	380,133.00	383,000.00
EXPENSES					
Salaries and Benefits			101,497.00	109,072.00	110,500.00
Other Operating Expenses			61,391.00	54,854.00	68,600.00
Depreciation			122,145.00	120,000.00	120,000.00
Capital Outlay					
Debt Service			28,643.00	157,574.00	28,643.00
Other:					
Other Financing Uses:					
Transfers To Other Funds					
Contribution To Fund Bal.					
TOTAL EXPENSES			313,676.00	441,500.00	327,743.00
INCOME OR (LOSS)			118,750.00	(61,367.00)	55,257.00